

## PROCUREMENT PLAN 2024-2025

PROJECT NAME	BUDGET AMOUNT	ACTIVITY NAME	PROCUREMENT METHOD	DISCIPLINE		INVITATION DATE	TENDER CLOSE DATE	EVALUATION COMPLETE	SUBMISSION FOR ADJUDICATION	AWARD DECISION	PROJECT COMMENCEMEN T DATE	PROJECT COMPLETION	ACTIVITY REPORT
					BE	C Major Procure	ments						-
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	P1,949,000.00 Annually	Provision of Security guarding at BEC, CIT services at BEC and	Open Tender	Service	P1,949,000.00 Annually	06/05/2024	31/05/2024	31/07/2024	16/08/2024	06/09/2024	01/10/2024	30/09/2027	31/10/2027
Sage 300 ERP Support Services and System Upgrade	P198,633,60 Annually	Sage 300 ERP Support and Maintenance	Open Tender	Service	P198,633,60 Annually	16/09/2024	11/10/2024	01/11/2024	08/11/2024	29/11/2024	01/02/2025	30/01/2028	28/02/2028
Provision of BEC Building Refurbishment - Retender	P10,000,000,00	Building Refurbishment	Selective Tender	Service	P10,000,000,00	16/09/2024	11/10/2024	01/11/2024	08/11/2024	29/11/2024	01/02/2025	30/01/2028	28/02/2028
External Audit Services	P495,000,00 Annually	Provision of external auditors for a period of 3 years	Open Tender	Service	P495,000,00 Annually	16/09/2024	11/10/2024	01/11/2024	08/11/2024	29/11/2024	01/02/2025	30/01/2028	28/02/2028
Procurement of Contact Centre	P866,940.00	Design and Implement Contact Centre	Open Tender	Service	P866,940.00	16/09/2024	11/10/2024	01/11/2024	08/11/2024	29/11/2024	01/02/2025	30/01/2028	28/02/2028

